

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Knox Community School Corp (7525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,124,389	\$2,616,174	\$2,548,431	20%	-3%
	11200 Middle/Junior High	\$847,310	\$1,107,812	\$1,114,696	32%	1%
	11300 High School	\$1,183,296	\$1,341,440	\$1,248,729	6%	-7%
	11350 Honors Diploma Award	\$0	\$12,025	\$51,664	n/a	330%
	11440 Health Occupations	\$29,997	\$0	\$0	-100%	n/a
	11450 Consumer and Homemaking	\$80,850	\$64,211	\$56,254	-30%	-12%
	11510 Cooperative Education	\$23,774	\$55,428	\$27,750	17%	-50%
	11590 Other Vocational Education Programs	\$32,351	\$390,219	\$285,777	> 500%	-27%
	11630 High School	\$0	\$1,700	\$34	n/a	-98%
	12100 Gifted and Talented	\$19,346	\$11,083	\$18,493	-4%	67%
	12210 Mild Mental Handicap	\$35,078	\$46,950	\$46,325	32%	-1%
	12350 Homebound	\$17,192	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$0	\$175	\$0	n/a	-100%
	12520 Compensatory	\$30,477	\$0	\$7,425	-76%	n/a
	12710 Equal Opportunity At Risk	\$135,126	\$247,904	\$110,264	-18%	-56%
	12810 Special Education Preschool	\$6,683	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$4,491	\$2,601	\$1,617	-64%	-38%
	14100 Elementary	\$25,443	\$1,308	\$1,700	-93%	30%
	14200 Middle/Junior High	\$4,013	\$12,321	\$21,727	441%	76%
	14300 High School	\$29,430	\$29,672	\$35,769	22%	21%
	16100 Remediation Testing	\$17,669	\$80,049	\$82,251	366%	3%
	16200 Preventive Remediation	\$29,085	\$0	\$0	-100%	n/a
	22220 School Library	\$150,535	\$194,653	\$193,901	29%	0%
	22230 Audiovisual	\$7,476	\$9,270	\$9,040	21%	-2%
	22250 Computer Assisted Instruction Services	\$8,151	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$553,798	\$698,242	\$714,410	29%	2%
	25820 Textbooks and Repairs	\$85,720	\$151,123	\$124,825	46%	-17%
	25840 Other Textbook Rental Services	\$21	\$9,714	\$6,407	> 500%	-34%
	25860 Textbooks and Workbooks	\$0	\$0	\$26,839	n/a	n/a
	26497 Teachers Retirement Fund	\$217,305	\$374,862	\$469,290	116%	25%
	41100 Transfer Tuition	\$94,446	\$15,548	\$2,962	-97%	-81%
	41300 Area Vocational Schools	\$12,128	\$19,877	\$0	-100%	-100%
	41400 Joint Services and Supply	\$747,024	\$943,816	\$922,112	23%	-2%
	41700 Interlocal Agreements - Other	\$0	\$61,949	\$49,554	n/a	-20%
Student Academic Achievement Total		\$6,552,603	\$8,500,124	\$8,178,246	25%	-4%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$4,355	\$30,640	n/a	> 500%
	21220 Counseling Services	\$147,374	\$142,065	\$144,164	-2%	1%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Knox Community School Corp (7525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21240 Information Services	\$58,427	\$55,310	\$0	-100%	-100%
	21290 Other Guidance Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$39,281	\$54,485	\$54,129	38%	-1%
	21790 Other Student Services	\$0	\$0	\$1,250	n/a	n/a
	22110 Service Area Direction	\$0	\$0	\$3,509	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$85,080	\$61,646	n/a	-28%
	22130 Instructional Staff Training Services	\$353,741	\$34,937	\$11,602	-97%	-67%
	22190 Instructional Staff Training Services - Other	\$6,549	\$6,452	\$2,520	-62%	-61%
	23110 Service Area Direction	\$19,056	\$29,812	\$22,553	18%	-24%
	23190 Other Governing Body Services	\$2,624	\$4,977	\$4,706	79%	-5%
	23210 Office of the Superintendent	\$203,380	\$165,612	\$166,312	-18%	0%
	23220 Community Relations	\$17,776	\$5,000	\$5,000	-72%	0%
	23290 Other Executive Administrative Services	\$0	\$10,201	\$10,200	n/a	0%
	24900 Other Support Services - School Admin.	\$0	\$4,139	\$19,130	n/a	362%
	26440 Inservice Training (Non-Instructional)	\$0	\$610	\$0	n/a	-100%
	26700 Technology Coordinator	\$11,457	\$62,545	\$13,030	14%	-79%
	26710 Technology Support and Maintenance	\$0	\$63,545	\$81,426	n/a	28%
Student Instructional Support Total		\$859,666	\$729,124	\$631,818	-27%	-13%
Overhead and Operational						
	23150 Legal Services	\$8,932	\$13,569	\$34,426	285%	154%
	23160 Promotion Expenses	\$2,753	\$2,189	\$3,370	22%	54%
	25110 Office of the Business Manager	\$0	\$104	\$2,207	n/a	> 500%
	25220 Budgeting	\$0	\$15,578	\$25,806	n/a	66%
	25230 Receiving and Disbursing Funds	\$0	\$0	\$0	n/a	n/a
	25250 Financial Accounting	\$64,889	\$69,175	\$71,961	11%	4%
	25291 Refund of Revenue	\$3,093	\$2,290	\$506	-84%	-78%
	25295 Bank Service Charge	\$0	\$999	\$1,014	n/a	2%
	25296 Cash Change	\$300	\$300	\$350	17%	17%
	25299 Other	\$0	\$1,280	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$0	n/a	n/a
	25410 Service Area Direction	\$41,549	\$134,644	\$98,641	137%	-27%
	25420 Maintenance of Buildings	\$928,777	\$1,157,798	\$1,335,266	44%	15%
	25430 Maintenance of Grounds	\$0	\$12,269	\$15,525	n/a	27%
	25440 Maintenance of Equipment	\$109,736	\$82,636	\$95,836	-13%	16%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$21,068	n/a	n/a
	25460 Security Services	\$0	\$12,371	\$10,132	n/a	-18%
	25470 Insurance (other than buses)	\$94,943	\$221,152	\$135,126	42%	-39%
	25490 Other Operating/Maintenance of Plant	\$16,375	\$28,691	\$2,607	-84%	-91%
	25510 Service Area Direction	\$24,416	\$23,441	\$29,785	22%	27%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Knox Community School Corp (7525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25520 Vehicle Operation	\$291,158	\$369,981	\$401,225	38%	8%
	25540 Vehicle Servicing and Maintenance	\$102,349	\$92,471	\$114,039	11%	23%
	25550 Purchase of School Buses	\$0	\$65,083	\$125,960	n/a	94%
	25560 Insurance on Buses	\$18,610	\$0	\$1,720	-91%	n/a
	25580 Contracted Transportation Services	\$0	\$39,247	\$25,404	n/a	-35%
	25590 Other Pupil Transportation Services	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$37,935	\$39,122	\$110,012	190%	181%
	25620 Food Preparation and Dispensing	\$247,656	\$299,019	\$275,352	11%	-8%
	25640 Food Purchases	\$259,494	\$361,806	\$406,494	57%	12%
	25690 Other Food Services	\$0	\$706	\$709	n/a	0%
	25740 Printing, Publishing and Duplicating	\$29,014	\$22,833	\$27,508	-5%	20%
	25920 Ditch Assessments	\$1,269	\$77	\$424	-67%	449%
	26495 Official Bonds	\$647	\$1,225	\$1,225	89%	0%
	26499 Other	\$0	\$0	\$16,058	n/a	n/a
	26600 Data Processing	\$0	\$0	\$5,625	n/a	n/a
	32000 Community Recreation	\$6,715	\$5,100	\$0	-100%	-100%
	34000 Athletic Coaches	\$135,834	\$198,350	\$191,128	41%	-4%
	39200 Contributions to Historical Societies	\$0	\$1,000	\$1,000	n/a	0%
	39600 Step Ahead	\$0	\$1,519	\$939	n/a	-38%
	39900 Other Community Services	\$3,610	\$4,515	\$0	-100%	-100%
	49200 Scholarships	\$1,100	\$7,150	\$10,400	> 500%	45%
	52200 Temporary Loans, INTEREST ON DEBT	\$46,377	\$71,310	\$0	-100%	-100%
Overhead and Operational Total		\$2,477,531	\$3,358,997	\$3,598,849	45%	7%
Nonoperational						
	25330 Professional Services	\$58,764	\$19,209	\$487	-99%	-97%
	25350 Building Acquisition/Construction/Improvement	\$0	\$146,709	\$0	n/a	-100%
	25351 Building Acquisition/Construction/Improvement	\$613,638	\$5,925	\$181,945	-70%	> 500%
	25352 Energy Savings Contracts	\$0	\$175,000	\$175,000	n/a	0%
	25355 Sports Facilities	\$0	\$38,925	\$14,214	n/a	-63%
	25370 Purchase of Moveable Equipment	\$15,432	\$4,315	\$59,639	286%	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$101,392	\$131,854	\$301,558	197%	129%
	25390 Other Facilities Acquisition & Construction	\$48,817	\$11,112	\$177,400	263%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$0	\$166,328	n/a	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$107,031	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$1,059,155	\$1,979,455	\$2,196,368	107%	11%
	53200 Equipment, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$46,043	\$77,133	\$81,583	77%	6%
	59200 Bond Bank Fee	\$586	\$0	\$0	-100%	n/a
Nonoperational Total		\$1,943,826	\$2,589,638	\$3,461,552	78%	34%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Knox Community School Corp (7525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
prorated						
	26491 PERF	\$118,233	\$136,445	\$152,041	29%	11%
	26492 Social Security	\$484,884	\$577,596	\$563,890	16%	-2%
	26493 Workmen's Compensation	\$45,189	\$70,651	\$60,968	35%	-14%
	26494 Group Insurance	\$1,246,049	\$2,915,537	\$2,176,063	75%	-25%
	26496 Unemployment Compensation	\$8,779	\$33,614	\$12,960	48%	-61%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$2,313,368	n/a	n/a
prorated Total		\$1,903,133	\$3,733,843	\$5,279,290	177%	41%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,023,648	\$11,375,824	\$12,796,917	59%	12%	58.4%	60.2%	60.5%
Student Instructional Support	\$991,942	\$1,015,879	\$828,185	-17%	-18%	7.2%	5.4%	3.9%
Overhead and Operational	\$2,777,341	\$3,930,386	\$4,063,102	46%	3%	20.2%	20.8%	19.2%
Nonoperational	\$1,943,826	\$2,589,638	\$3,461,552	78%	34%	14.2%	13.7%	16.4%
Grand Total	\$13,736,759	\$18,911,727	\$21,149,755	54%	12%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	65.6%	65.5%	64.4%